

## 2006-2007 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter

Area in Square Miles: 222

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$665,978	\$173,333	\$132,901	\$34,581
County	\$18,169	\$0	\$0	\$0
State	\$1,017,782	\$0	\$0	\$0
Federal	\$90,979	\$0	\$56,028	\$0
<b>Total</b>	<b>\$1,792,908</b>	<b>\$173,333</b>	<b>\$188,929</b>	<b>\$34,581</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$88,255	\$87,302

### Ending Fund Balance

General	\$597,729
Capital Outlay	\$178,386
Special Education	\$394,365
Pension	\$174

### State Aid

General Aid	\$961,549
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$961,549</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$960,219	\$64,843	\$112,325	\$41,740
PK Instruction	\$0	\$0	\$8,873	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$148,341	\$7,723	\$39,512	\$4,176
Administration Services	\$258,447	\$1,402	\$0	\$6,085
Transportation Services	\$30,742	\$42,095	\$0	\$0
Other Support Services	\$323,300	\$111,224	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$121,379	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,842,428</b>	<b>\$227,288</b>	<b>\$160,710</b>	<b>\$52,000</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.05
Capital Outlay	\$1.30
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$76,025,470
Owner Occupied	\$20,691,848
Non-Ag Z	\$3,013,155
Other Non-Ag/Utilities	\$14,019,051
<b>Total</b>	<b>\$113,749,524</b>

### Student Data

Fall 2006 PK-12 Enrollment	280
Fall 2006 K-12 Fall Enrollment	280
Open Enrolled Students Rec'd	36
Home School ADM	5.239
Fall 2006 State Aid Fall Enroll.	281.13
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	10.0%
Students Transported	24
Student to Staff Ratio	11.3
District Attendance Rate	96.3%
Number of Graduates	26

### Enrollment

	ADA	ADM
K-8	165.195	170.480
9-12	100.501	105.469
<b>Total</b>	<b>265.697</b>	<b>275.949</b>

### Cost per ADM

General Fund Only	\$6,665
Educational Funds*	\$7,302

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,243
IDEA Part B	\$44,423
<b>Total</b>	<b>\$47,666</b>

### Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>28</b>

### American College Test (ACT)

English	21.0
Math	22.2
Reading	20.6
Science	22.6
Composite Score	21.6
Number Tested	24

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	10
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>28</b>

### Teaching Staff Data

Average Teacher Salary	\$29,909
Experience Adjusted Salary	\$28,224
Avg Years of Experience	20.8
% with Advanced Degrees	0.0%
Certified Instructional Staff	24.7
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.